

**FISCAL MEMORANDUM
HB 458 – SB 792**

April 17, 2007

SUMMARY OF AMENDMENT (006457): Requires all state funding to be paid out of the Alcohol and Drug Addiction Treatment Fund and applies only to offenses committed on or after July 1, 2007. The funds expended pursuant to this act shall not exceed the funds generated.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Revenues –

\$1,823,200 / Alcohol and Drug Addiction Treatment Fund

Increase State Expenditures –

\$1,823,200 / Alcohol and Drug Addiction Treatment Fund

\$6,086,300 / General Fund

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Increase State Revenues –

\$1,823,200/Alcohol and Drug Addiction Treatment Fund

Increase State Expenditures –

\$1,823,200/Alcohol and Drug Addiction Treatment Fund

Assumption applied to amendment:

- The funds expended pursuant to this act will not exceed the funds generated, which is estimated to be \$1,823,200.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

/LSC